



FRIENDS OF BOERNER BOTANICAL GARDENS

Milwaukee County's Living Museum

Nurture Sustain Preserve

2011 Annual Report

With Gratitude to our Board of Directors...

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In Memoriam

Joan W. Prince

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FBBG 2011 Highlights

- 2011 closed with a balanced operations budget.
- We completed our second consecutive volunteer weeding initiative; 225 volunteers joined us, including 63 employees from US Bank - for 30 weeding days! This is a 50% increase in participation versus our first year (2010)! We also received Parks Department approval to continue our initiative in 2012 - running April > September.
- We facilitated 262 student Plant Science and Environmental programming classes, serving 16,479 students from the Greater Milwaukee Area; a 9.5% increase versus 2010.
- We introduced *Planet Hope* plant science and environmental learning for public high school students. This is a companion program to *Plant Hope* for public middle school grades.
- Board Member Emeritus Melinda Myers conducted her 2nd annual garden walk series for FBBG, including our first winter walk. Attendance grew 22% compared to 2010.
- In 2011 we entered the Intelligent Use of Rainwater competition sponsored by the Rain Bird Corporation and, thanks to nearly 15,000 votes, we won! The \$10,000 award (received in early 2012) will be used to continue expanding Boerner's rain water harvesting feature - originally installed in 2009 with a \$100,000 grant from the Metropolitan Milwaukee Sewage District.
- We facilitated 52 adult education classes, 7 special events and 6 family centered events - drawing nearly 4,000.
- Motor Coach Tours were successfully re-instated thanks to volunteer efforts. A plan was established for a 2012 tour.

Financial Highlights

Years Ended December 31, 2010 and 2011

	2011 Actual	2010 Actual	2012 Budget
Operating Income	421,972	435,736	468,100
Operating Expenses	352,039	417,280	395,952
Net Income (Deficit) from Operations	69,933	18,456	72,148
Revenue Bonds - Net Deficit	306,963	(56,723)	48,903
Restricted Garden Fund - Net Change	26,592	(15,327)	-
Total Change in Net Assets	403,488	(53,594)	121,051

With our Deep Appreciation...

...to the many volunteers who gave us more than 1,514 hours of their time in 2011.

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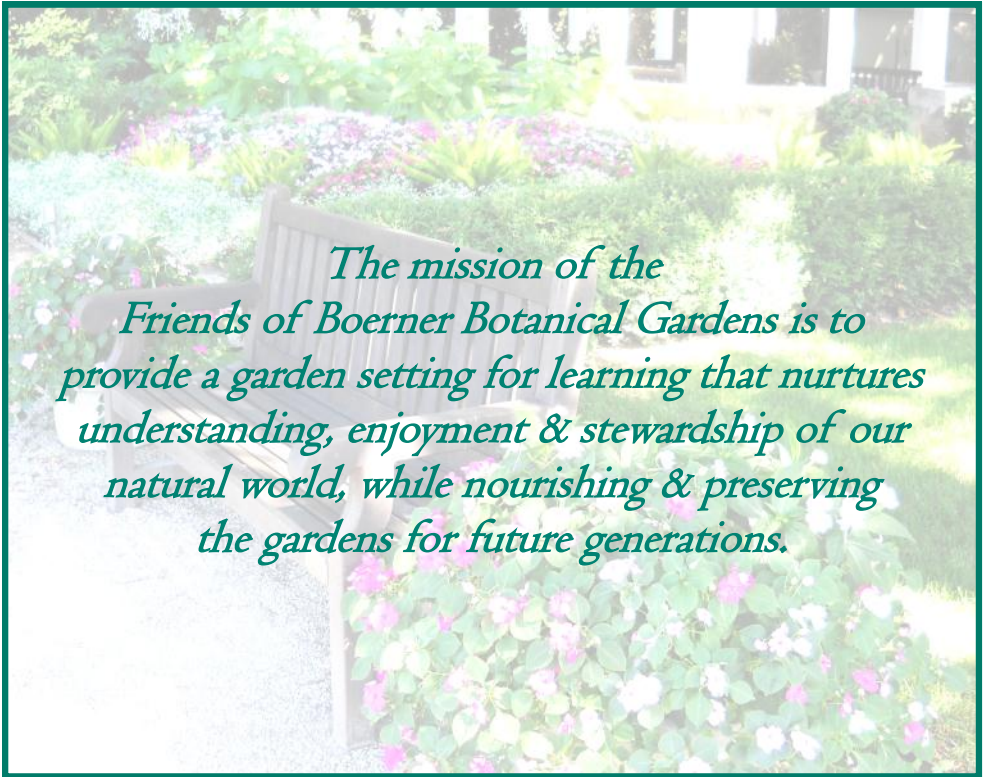
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