

2010 Annual Report



*F*RIENDS OF
BOERNER
BOTANICAL
GARDENS
Milwaukee County's Living Museum

Nurture Sustain Preserve

*The mission of the
Friends of Boerner Botanical Gardens is to
provide a garden setting for learning that nurtures
understanding, enjoyment & stewardship of our
natural world, while nourishing & preserving
the gardens for future generations.*

With Deep Appreciation to our Board of Directors

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In Memoriam

Joan W. Prince
James R. Ryan



FBBG 2010 Highlights

- We facilitated the first ever volunteer weeding initiative at Boerner with 125 volunteers over 8 days pulling 39 truckloads of weeds
We also won County Parks approval to continue this initiative for 30+ days in 2011.
- We delivered plant science & environmental programming to 15,032 school children... a 7.5% increase versus 2009.
- Board Member Emeritus, Melinda Myers returned to FBBG with a 5 part garden walk series. As a result of 2010 attendance, a five part series for 2011 was announced – including the first *winter garden walk in January*.
- The rainwater harvesting feature installed as a result of a 2009 grant from the MMSD was incorporated into our 2010 adult & children's environmental/ water conservation programming.
- We facilitated 2 craft fairs, 7 family events & 14 tours* – drawing 2586 attendees.
- We facilitated 74 adult education classes covering topics such as bee keeping, new plant introductions, wine making, container gardening, rain gardens, composting & much more, drawing 3566 in attendance!
- We developed *Planet Hope*, a *teen* companion program for *Plant Hope*** ...piloting in September, 2011.

*partnering with Bartolotta Catering, Reiman Publishing & Trimbom Farm
***Plant Hope* for third grade...soon to enter its 7th year.

Financial Highlights

Years Ended December 31, 2009 and 2010

	2010 Actual (unaudited)	2009 Actual	2011 Budget
Operating Income	435,736	429,622	610,600
Operating Expenses	417,280	430,872	425,845
Net Income (Deficit) from Operations	18,456	(1,250)	184,755
Revenue Bonds - Net Deficit	(56,723)	(53,611)	(57,700)
Restricted Garden Fund - Net Change	(15,327)	334	-
Total Change in Net Assets	(53,594)	(54,527)	127,055

With our Deep Appreciation...

...to the many volunteers who gave us more than 2,050 hours of their time in 2010.

Joan Armstrong	Helen Flynn	Pam Lundgren
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