



2018

ANNUAL REPORT



FRIENDS OF
BOERNER
BOTANICAL
GARDENS

Milwaukee County's Living Museum

✻ SINCE 1984 ✻

WITH GRATITUDE TO OUR BOARD OF DIRECTORS

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*Our gratitude to
Erica Gottschalk for her
service as Treasurer
retiring in 2018.*

*In 2019, we welcome
Scott Tracy as our new
Treasurer.*



FINANCIAL HIGHLIGHTS

In 2014, FBBG changed accounting methods from cash basis to accrual basis. The change is a requirement of U.S. GAAP, required by the State of WI Dept. of Financial Institutions.

Years Ended December 31, 2017 and 2018

	2018 Actual	2017 Actual
Operating Income	\$603,805	\$574,185
Operating Expenses	\$549,022	\$422,419
Net Income (Deficit) From Operations	\$54,783	\$151,766*

Restricted Garden Fund

Net Change	\$18,528	\$5,554
Total Change in Net Assets	\$73,311	\$157,320

Garden fund balance at the end of 2018 was \$107,673

The summaries shown above reflect our financial position in accordance with FBBGs annual audits.

**Reflective of fund drive to create & install FBBG Nighttime Garden Lighting Project in 2018.*



2018 FBBG HIGHLIGHTS OF ACHIEVEMENTS

In 2018, FBBG celebrated our 9th consecutive year of better than breakeven budgets. And...

- FBBG funded and installed in-garden nighttime lighting. *Debuted June, 2018.*
- FBBG's decades long K-12 outcomes driven, hands on education programming served **16,444** Greater Milwaukee Area students. *With children's lives dominated by electronic media, our programming provides vital life balance for developing minds.*
- **From MPS School Superintendent Dr. Keith Posley...** *"Thank you for all you do to support our students, and for being a champion for our students."*
- Thanks to Community support FBBG led a clothing drive for disadvantaged K-12 students who arrive for their winter classes without proper cold weather clothing.

• We delivered interactive programs for all in our community...visually impaired students, adults with memory loss, those recovering from health challenges and transitional high school students.

• FBBG supported Milwaukee County's **3rd** year of *China Lights*: a cultural festival for all ages...helping to build awareness of the Gardens.

• **964** community/corporate volunteers donated 2,773 Hours in support of Boerner's in-garden horticulture staff ...FBBG's 9th year of this initiative! *Since the start of our initiative in 2010, over 13,000 hours have been donated.*

• FBBG engaged our community through in-nature learning/family fun with **156** education classes, family workshops, garden walks and special events year round.

• We facilitated our **4th** year of FBBG *Free Tuesdays at Boerner.*



Seeds OF THE FRIENDS

Supporters of Education, the
Environment and Developmental
Strides.

Thank you to our donors for their
gifts of \$1,000 or greater.

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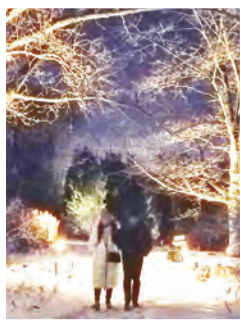
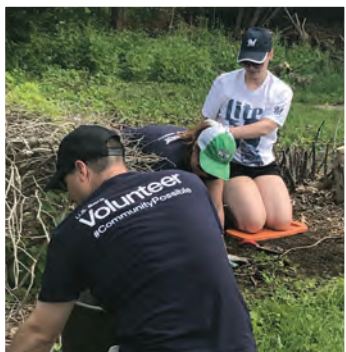


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OUR APPRECIATION & GRATITUDE

The Friends of Boerner Botanical Gardens is grateful to the individuals and organization whose contributions support our operations and many programs. Donations are listed for the period of January 1, 2018 through December 31, 2018. Our goal is to recognize and thank all of our donors.

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Our deep appreciation to all who supported FBBG in 2018.

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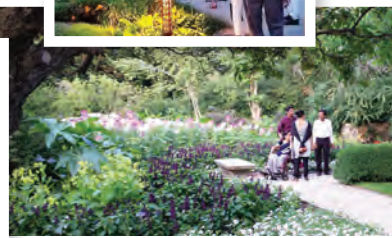
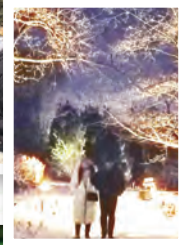
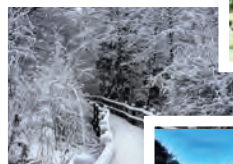
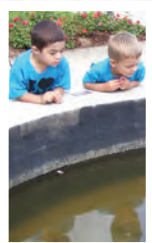
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