With Gratitude to Our Board of Directors

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Matt Stano — In Memoriam
FBBG board member, 2004-2016.
An active board member and ardent supporter of FBBG’s mission.
His steadfast dedication and generous spirit are greatly missed.
Financial Highlights

In 2014, FBBG changed accounting methods from cash basis to accrual basis. The change is a requirement of U.S. GAAP, required by the State of WI Dept. of Financial Institutions.

Years Ended December 31, 2015 and 2016

<table>
<thead>
<tr>
<th>Operating Income</th>
<th>2016 Actual</th>
<th>2015 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$478,366</td>
<td>$481,122</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>$414,063</td>
<td>$427,651</td>
</tr>
<tr>
<td>Net Income (Deficit)</td>
<td>$64,303</td>
<td>$44,878</td>
</tr>
<tr>
<td>From Operations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restricted Garden Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Change</td>
<td>($3,765)**</td>
<td>($20,816)*</td>
</tr>
<tr>
<td>Total Change in Net Assets</td>
<td>$60,538</td>
<td>$24,062</td>
</tr>
</tbody>
</table>

*Completed Rotary ADA Path with funds raised in 2014

**Restricted Garden Fund Balance at end of 2016 was $84,640

The summaries shown above reflect our financial position in accordance with FBBG’s annual audits.

“The students' time was successfully filled with rich academic and fun activities. Overall this was one of the best experiences for my students.”

“FBBG curriculum ties well to science standards.”

- Public School Partners
Highlights of Our 2016 Achievements

• **FBBG/Milwaukee County Memorandum of Understanding (MOU) completed.** Enumerates the mutual agreement between Milwaukee County & Friends of Boerner Botanical Gardens for a team relationship that will continue to sustain and preserve the Gardens for generations to come. Effective June 1, 2016

• **FBBG’s 7th consecutive year of break-even or better budgets.** No debt.

• **MPS Learning Journeys;** expanded initiative with Milwaukee Public Schools at the invitation of School Superintendent Dr. Darienne Driver. 3 year FBBG commitment...

• **K-12 Outcomes-Driven Multi-session, In-Nature Education Programming:** 17,000 students served. Public, private, parochial schools.

• **In-Garden Volunteer teams supporting County garden staff; community & corporate* volunteers;** – 7th straight year of initiative

Approved by the County in summer of 2010. First ever in-garden volunteer initiative for BBG.

*Kohls, Humana, Paragon Services, Deloitte, Goodwill Industries

Total: 528 volunteers – 1,576 Hours

• **Variety of FBBG Outreach events throughout the year:**

  - Chambers of Commerce (Hales Corners, Muskego, South Suburban & Wauwatosa) membership/networking events, Hales Corners Night Out, US Bank Earth Day, MPS STEM Fair, League of Milwaukee Artists Art Fair, etc.

• **FBBG Member Appreciation Event** 3rd Annual - July 27.

• **FREE Tuesdays at Boerner;** FBBG driven initiative; 2nd year.

• **FBBG Community year-round events/classes:** 109.

• **FBBG Gift Shop restructured** New store manager (FBBG staff).

• **First Garden Conservancy Partnership;** summer 2016: awareness building & revenue generation.

• **China Lights Festival** (County hosted) 2016: FBBG donors, promotion, adult & student classes, student performance.
Supporters of Education, the Environment, and Developmental Strides

Thank you to our donors for their gifts of $1,000 or greater.

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To our volunteers...our deep appreciation for your devotion.

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Our Appreciation & Gratitude

The Friends of Boerner Botanical Gardens is grateful to the individuals and organizations whose contributions support our operations and programs.

Donations are listed for the period of January 1, 2016 through December 31, 2016. Our goal is to recognize and thank all of our donors.

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### MISSION

The mission of the Friends of Boerner Botanical Gardens is to provide a garden setting for learning that nurtures understanding, enjoyment, and stewardship of our natural world, while nourishing and preserving the gardens for future generations.

*It is not only for us but our children and grandchildren who will reap the benefits.*

— Alfred L. Boerner, Landscape Architect and Visionary

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A huge thank you to all of you who make all of this possible!